

Mooring Strategy Update 2009
Report by Waterways Strategy Officer

Summary:	This report sets out the key actions made to date on the Mooring Strategy for the Broads with an update for 2008/09 and priority actions for 2009/10. Members' views are particularly sought on the draft Action Plan for 2009/10 as set out in Appendix 2.
Recommendation:	That members endorse the draft action plan for 2009/10 as detailed in Appendix 2.

1 Background

- 1.1 The report submitted to the Broads Management Committee in March 2005 identified the proposed framework for the development of the moorings strategy and was endorsed by members.
- 1.2 Work has been progressed during 2007/08 and 2008/9 on the development of individual policies regarding facilities provided at 24 hour moorings which will sit within the strategy framework.
- 1.3 Proposals for new developments are included in the Action Plan 2009/10 following an objective analysis of all relevant data gathered through the strategy development.

2 Policy Development

- 2.1 The policy regarding angling at 24 hour moorings has been developed and agreed and this has now been integrated into the Strategy document.
- 2.2 The need for better interpretation signage at 24 hour moorings has been recognised last year and priority sites identified for the implementation of the initial phase. Work on installation of the proposed interpretation posts has been carried out at eight sites during 2008.

3 Progress on 2008/09 Action Plan (Appendix 1)

- 3.1 Work was progressed during 2008 on newly acquired mooring sites including North Cove, St Benets Abbey, Boundary Farm, Thurne and Polkey's Mill, Reedham and all of the works are now complete. These additional sites have resulted in an increase of Broads Authority moorings lineage of 697 metres, and exceed set best value targets.

- 3.2 Refurbished sites include Thorpe Green, Gays Staithe, Langley Dyke and Perci's Island, Horning.
- 3.3 Further work has been completed on developing the moorings database, which collates all information relevant to an individual mooring, length, safety features, piling condition, signage, risk assessments, lease detail etc. The database will be integrated with the GIS system in conjunction with the Navigation Asset Management System (NAMS).
- 3.4 Safety features have been purchased and fitted at a number of moorings as Year 4 of a five-year installation programme established in respect of mitigation measures identified through the Safety Management System for the Port Marine Safety Code. This includes safety ladders, safety chains, rescue throw lines and life rings.

4 Draft Action Plan 2009/10 (Appendix 2)

- 4.1 Both priority projects and reserve projects have been identified to achieve maximum potential for budget availability.
- 4.2 BESL works at the Chet Mouth site and negotiation with the landowner regarding the 24 hour mooring still need to be completed and should be finalised in 2009/10.
- 4.3 Comments are welcome on the prioritised projects shown.
- 4.4 Following the incorporation of comments from the Broads Forum and Navigation Committee, officers are now seeking endorsement of the Mooring Strategy Update and Action Plan prior to publication.

Background papers: A Moorings Strategy for the Broads Authority

Author: Angie Leeper
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Appendices Appendix 1 – 2008/9 Action Plan
Appendix 2 – Draft 2009/10 Action Plan

Enclosure: Draft Mooring Strategy

Appendix 1

Action Plan 2008/9				Priority Projects	Reserve Projects					
Project	Works Elements	Length	Links to other Initiatives	Indicative Cost	Indicative Cost	Revised Cost	Nav A/C	General Account	Budget Line	Comments
Hardley Cross	Footpath & Safety Works	100m	BFAP	2000		0	x		General Maintenance	cfwd to 2009/10
Thorpe Green	Repair/Tie Rods	223m		20,000		5000	x		Piling & Maintenance	Completed 70metres of timber refurbishment
Gays Staithe	Refurbishment	81m		5,000		4,000	x		General Maintenance	to be completed March/April 2009
Potter Heigham - Martham Bank	Footpath & Safety Works	144m		3,000		1,500	x		General Maintenance	Phase 1 completed April 08 Phase 2 May 09
West Somerton - Phase 2	Footpath & Safety Works	150m		3,500		2,000	x		General Maintenance	Completed July 08
Somerleyton extension	Footpath & Safety Works	70m	BFAP	5,000		4,850	x		General Maintenance	BESL works complete, BA Barrier complete
Deep Dyke	Additional Mooring and upgrade	20m		3,000		2,500	x		Piling & Maintenance	Completed
Langley Footpath & surfacing	Footpath & Safety Works	98m		1,000		900	x		General Maintenance	Further works planned 2009/10
Rockland	Boardwalk removal and installation of footpath	81m		5,000					Piling & Maintenance	Remedial works completed project cfwd 09/10
Chedgrave	Piling Mooring returns	39m		3,000					Piling & Maintenance	March/April 2009
Percis Island	Piling, maintenance	35m		7,000		3,200	x		Piling & Maintenance	Completed 10/08
Safety Leaflets	Design and publish		PMSC	2,000		1,950		x	Additional Grant Funding (PMSC)	Breydon, Safety, Don't make waves
Dilham	Piling, maintenance	50m					x		Piling & Maintenance	cfwd to June 2009
Stalham	Footpath & Safety Works	50m			1,000	0			General Maintenance	Not acquired as a BA 24hr mooring/budget restriction

Tree Policy	Develop & publish tree inspection policy for BA property holdings		PMSC	500		230		x	PMSC	Progressing with policy Books Purchase £143 2 x training courses
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Draft Action Plan 2009/10										Appendix 2		
Project	Works Elements	Length	Links to other Initiatives	Priority Projects	Indicative Cost	Reserve Projects	Indicative Cost	Nav A/C	Add. Toll income	General Account	Budget Line	Comments
Hardley Cross Phase 1	Footpath & Safety Works	100m	BFAP		2000			x				Aug-09
Hardley Cross Phase 2	Footpath & Safety Works	100m	BFAP		2000			x				Oct-09
Potter Heigham - Martham Bank	Footpath & Safety Works	144m			1000			x			General Maintenance	Phase 2 May 09
Rockland	Remove staging, Install footpath	150m			5000			x			General Maintenance	
Horning Marshes	Footpath & Safety Works	250	BFAP		8000			x			General Maintenance	Phase 1
Langley Footpath & surfacing	Footpath & Safety Works	98m			1000			x			General Maintenance	
Sutton Staithe	Part refurbishment of mooring	100m			4000						General Maintenance	
Neatishead	Part refurbishment of mooring	80m			4000			x			General Maintenance	
Beccles	Angling Enhancement				2000					x	BFAP Budget	Footpath Surfacing
West Somerton	Angling Enhancement				3500					x	BFAP Budget	Footpath Surfacing
Martham/Potter Heigham	Angling Enhancement				4000					x	BFAP Budget	Angling Platforms
Safety Leaflets	Design and publish				1000			x			Printing/Promotion	Dayboat leaflet, Winter boating,
St Olaves	Refurbishment					5000		x			General Maintenance	